

EASTERN SHORE CAMPUS

36.02.04.01 Instruction		
General Fund Appropriation....	824,988	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	676,100	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	29,411	1,530,499
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36.02.04.02 Library		
General Fund Appropriation....	259,984	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	500	260,484
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36.02.04.03 Student Services		
General Fund Appropriation....	594,527	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	16,950	611,477
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36.02.04.04 Plant Operation		
General Fund Appropriation....		1,328,434
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36.02.04.05 Public Safety		
General Fund Appropriation....	142,333 132,348 <u>142,333</u>	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	1,200	143,533 133,548 <u>143,533</u>
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36.02.04.16 Auxiliary Enterprises		
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	793,222	